

# EADP executive Meeting 4th April 2023

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| **Present** | |
| Judith Proctor (Chair) |  |
| David Williams | Joint Programme Manager EADP |
| Neil Stewart | Planning and Commissioning Officer EADP |
| Katriona Paterson | Clinical Nurse manager, Primary care and addictions. | |
| Dzidzai Chipuriro | Service manager, REAS | |
| Angela Voulgari | Lead officer: Equally Safe Edinburgh committee | |
| Neil Whiteside | Chief inspector, Police Scotland | |
| Carey Fuller | Head of Justice Services, CEC | |
| Carys Moodie | Business Support Administrator EADP | |
| Adele Hill | Chair of SUNE | |
| Flora Ogilvie | PH Consultant, NHSL PH | |
| Linda Irvine-Fitspatrick | Strategic Lead Thrive Edinburgh | |
| Moira Pringle | CFO, EIJB | |
| Samantha Ainslie | Chief inspector, Police Scotland | |
| **Apologies** | | |
| Lorna Watt | Change and Delivery Officer EADP | |

**Agenda:**

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| Minutes of previous meeting and actions arising |
| Summary of developments 2022, detailed action plan 2023 |
| Decision making Items |
| AFS Alcohol statement (request for support) |
| Community development Innovation fund |
| Whole family approach recurring spending plan |
| Non-recurring Spending Plans  Community safety partnership  WFA underspend |
| Commissioning plan for Intermediate care and residential stabilisation |
| New business |
| DTTO review |
| Updates on previously agreed items |
| MAT standards and treatment target plan implementation progress and predicted gains |
| RR update (Pathway and Accommodation) |

Minutes of previous meeting (Feb 2023) and actions arising (paper 1)

Agreed as a true record except: Angela’s titlewas incorrect – see above for accurate

Matters Arising in are all cover in this meeting’s agenda.

**Summary of developments, detailed action plan 2023 – Forward Plan (DW)**

Following a request from the previous meeting, David presented a more detailed plan of expected activities to be reported back to the exec for the next year:

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| **June** |
| * MAT Standards results and action plan – 2023/2024 |
| * Review of alcohol strategy |
| * Alcohol treatment system data/QI Plan |
| * Lived and living experience panel set up |
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| **August** |
| * National annual ADP Report |
| * Phase 1 drug consumption rooms and drug checking services report |
| * Residential Rehab pathway improvement plan |
| * CAPSU Report (co-produced spec/market report) |
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| **October** |
| * Final DCR/Drug checking report |
| * Intermediate care/residential stabilisation (co-produced spec/market report) |
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| **December** |
| * Report: Young people’s early intervention services |

Contributions to the year’s agendas from members are expected to include

* Drug related deaths annual report to be brought to the exec for discussion (Flora)
* Creating hope together (suicide prevention strategy) to be brought (Linda)
* Equally safe Strategy is to be reviewed over the year and needs to be reported into this group. (Angela)

Action:

DW to gather dates for these to be incorporated into future agendas

# Decision making Items

**AFS Alcohol statement (request for support) (DW)**

The focus of the item was the pre-circulated statement from AFS which the EADP is being invited to publicly support.

David noted that there is a widely recognised disparity in political and strategic attention (and funding) between alcohol- and drug related harm. This is accurately reflected in the AFS statement.

He provided background information on the local strategy and known evidence base for effective interventions to reduce alcohol related harm.

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The questions for the group were:

1. Are we happy to support the AFS statement
2. What local steps could we take to strengthen our whole population and treatment responses.

**Actions –**

* EADP officers and NHSL PH to draft a review of the local strategy, identifying locally available levers for Whole Population Interventions and assigning actions. To include (possibly not in first draft) review of ABIs and the role of locality health promotion groups.

To return draft to the Exec in June.

* EADP officers to draft a treatment system Improvement plan to be returned to Exec in June. This is to improve our understanding of local treatment system as a basis for QI work and/ or making a case for investment.
* EADP and PHS to continue responding to the licensing board consultation – EADP are endorsing the NHSL Public Health submission
* David to write a paragraph agreeing the ADP’s support for the AFS statement, but clearly identifying the need for additional resource, not committing to re-allocation of existing funding.

**Community Development Innovation fund (DW)**

The group were asked to endorse the process and allocations of grants fund which aims to reduce isolation for high-risk drug and alcohol users by providing access to activities and social engagement.

The recommended grants were:

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| --- | --- | --- | --- | --- | --- |
| **Grant ID** | **Recipient** | **Project Name** | **Award 2023/24** | **Award 2024/45** | **total Award** |
| CDIF 23-25, Grant 1 | Rowan Alba | CARDS Community (South) | 25,000 | 25,000 | 50,000 |
| CDIF 23-25, Grant 2 | Rowan Alba | CARDS Community (North) | 25,000 | 25,000 | 50,000 |
| CDIF 23-25, Grant 3 | Let the People Sing! | The Bothy | 25,000 | 25,000 | 50,000 |
| CDIF 23-25, Grant 4 | Streetfit | Pathways to Change | 25,000 | 25,000 | 50,000 |
| CDIF 23-25, Grant 5 | NEDAC | NEDAC Multiple and Complex Needs Service | 25,000 | 25,000 | 50,000 |
| CDIF 23-25, Grant 6 | North Edinburgh Arts | Link up Muirhouse | 15,000 | 7,500 | 22,500 |
| CDIF 23-25, Grant 7 | Bethany Christian Trust | Inspiring Leith | 20,000 | 20,000 | 40,000 |
| CDIF 23-25, Grant 8 | People Know how | Reconnecting and rediscovering a future in the community via digital | 25,000 | 25,000 | 50,000 |
| CDIF 23-25, Grant 9 | Thistle Project | Connecting Craigmillar | 25,000 | 25,000 | 50,000 |
| CDIF 23-25, Grant 10 | NHSL | Reducing Isolation and Keeping People with Alcohol Related Brain Damage Connected | 15,000 | 25,000 | 40,000 |
|  |  | total | 225,000 | 227,500 | 452,500 |

**Action:**

Recommendations agreed. Officers to develop grant agreements and report to Executive on implementation and impact in 18 months.

**Whole family approach recurring spending plan**

**Non-recurring Spending Plan :Community Safety Partnership**

This was a request for a single grant for a single organisation (Street Assist Edinburgh) working to reduce harm in the night-time eeconomy. This is already funded by the Community Safety Partnership but needs additional funding to stabilise its delivery. The proposal was that the ADP contribute to the CSP on the basis of its connection to drug and alcohol related harm.

The group were supportive of the work of the organisation, recognising that it offers a pathway to treatment as well as providing immediate support (including reducing risk to women and reducing pressure on Emergency services): It is well integrated with and well respected by several of our partner organisations.

However, concerns were raised that:

* The paper needs to be clearer on the outcomes, reporting and costs of the proposal
* As a matter of principle, the EADP cannot be used to cover reductions from other funders simply to maintain current levels of – it needs to be clarified whether this is simply compensating for reducing investment by others: the overall funding situation needs to be clearly described to the group.
* Direct application to the officers is not a recognisable strategic/ investment pathway and the pathway for requesting the funding (EADP -> CSP -> Street Assist) is not well governed. However, the night-time economy not something that we have a developed strategy or plan for investing in.

**Action:** DW to return a paper to the next exec with greater clarity on the background, the request, the overall funding package being offered to the organisation and the potential impact. CSP to attend and contribute to the discussion.

**Whole family approach recurring spending plan (NS)**

Neil presented a spending plan which has been developed by a joint commissioning group which is working on this work stream. It described 4 porposals for recurring investment.

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| --- | --- | --- | --- | --- | --- |
| code | Title | Cost (pa and total over 3 years) | Source | Organisation | Lead |
| WFA (23-26) -01 | CAPSU Fathers Worker | £49,000 (£147k total) | WFA | Circle\* | Neil Stewart |
| WFA (23-26) -02 | CAPSU Groupwork programme | £36,000 (total £108k) | WFA | Crossreach Sunflower Garden\* | Neil Stewart |
| WFA (23-26) -03 | Family Group Decision making | £56,000 (total £156k) | WFA |  | Neil Stewart |
| WFA (23-26) -04 | Additional funding for ASUS | £35,000 (£105k) | WFA | REAS | Neil Stewart |

\*It was noted that the first two investments are in the activity and that the provider organisations will be subject to procurement processes (currently waivered for one year as part of the CAPSU contract.

Action: the recommendations were agreed. EADP officers to implement.

**WFA non-recurring underspend (NS)**

Neil described a spending plan for an unallocated balance.

It was noted that there is no stable long term revenue to fund this area of work and that the funding has been ad hoc and volatile. There has been no satisfactory long term funding programme.

It was noted that there is consultation ongoing by Scottish Government about the future of Young People’s Services.

**Actions:**

* Recommended spending plan agreed
* EADP officers to present options for long term commissioning plan in this area: ceasing funding, identifying a stable envelope ofSG, ADP or trust funding to
* ADP officers to escalate the uncertain situation of this area of work to the SG

**Commissioning plan for Intermediate care and residential stabilisation (DW)**

The discussion was in the cotext of

Additional SG money being allocated to ADPs with requirement that each should commission Residential stabilisation Services (£314,000 revenue for EADP).

Agreement principle of five year funding from IJB and CORRA to support intermediate care for homeless people with complex needs.

The value of the care delivered at Milestone house was noted

Actions:

Agreed the tecommended investment in the long term commissioning plan and short term funding for Milestone

Reports to be included in forward planning for Executive Agenda

**DTTO review (CF)**

Carey updated on the current delivery of the DTTO: Service restarted on a capped basis, 11 assessments in process however currently staffing issues create an ongoing risk that it will close again. Colsure of the service has a substantial impact on patients’ lives (the lack of the DTTO sentencing option results in other disposals being used, including prison) and there are significant political and reputational risks to the Edinburgh partnerships.

Scottish Government are reviewing DTTO across Scotland –there is contention about the use of Crinminal Justice (section 27) funding for payment of NHS treatment services. CJ, EH&SCP and EADP are meeting with Healthcare Improvement Scotland to develop options for the service’s futures.

No actions.

MAT standards and treatment target plan implementation progress and predicted grades (H&SCP & EADP):

Submission has been completed. Predcited grades are in line with national average, though still below

**RR update**

**Pathway** EADP, EH&SCP and REASEngaged with Healthcare improvement Scotland to work with social work and LEAP team to improve pathway into LEAP. Up to 60% beds at Leap being used by Edinburgh which is improved.

**Accommodation:** Accommodation is secured for people when staying at LEAP

**DONM 6/6/2023, 3-5 pm**